

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	93.53 %	91.16 %	19	92.07 %	61	63	
% of Funds Disbursed	69.13 %	83.89 %	84	84.14 %	9	5	
Leveraging Ratio for Rental Activities	58.15	5.84	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.23 %	75.05 %	26	81.45 %	39	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	50.27 %	69.01 %	59	69.74 %	19	18	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.00 %	79.06 %	69	80.97 %	20	20	
% of 0-30% AMI Renters to All Renters***	48.00 %	40.24 %	38	45.50 %	51	53	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	80.00 %	93.41 %	83	95.55 %	7	6	
Overall Ranking:			In State:	49 / 92	Nationally:	37 32	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$65,296	\$35,004		\$26,831	25 Units	83.30 %	
Homebuyer Unit	\$6,160	\$20,947		\$15,029	5 Units	16.70 %	
Homeowner-Rehab Unit	\$0	\$27,511		\$20,806	0 Units	0.00 %	
TBRA Unit	\$0	\$2,735		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Irvine CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$226,637	\$181,652	\$0
State:*	\$135,492	\$114,689	\$28,606
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	2.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	25.0	80.0	0.0	0.0	Single/Non-Elderly:	25.0	20.0	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	0.0	0.0	0.0	0.0
Asian:	45.0	0.0	0.0	0.0	Related/Single Parent:	5.0	20.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	60.0	20.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	10.0	40.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	10.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	5.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	15.0	20.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	20.0	0.0	0.0	0.0	Section 8:	0.0	0.0 #		
2 Persons:	35.0	40.0	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	20.0	40.0	0.0	0.0	Other:	25.0			
4 Persons:	10.0	0.0	0.0	0.0	No Assistance:	75.0			
5 Persons:	15.0	20.0	0.0	0.0					
6 Persons:	0.0	0.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				58

* The State average includes all local and the State PJs within that state

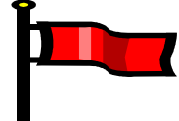
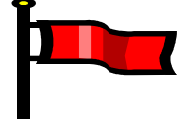
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Irvine State: CA Group Rank: 37
 (Percentile)
 State Rank: 49 / 92 PJs Overall Rank: 32
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	94.23	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	50.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	80	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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